



**Department of Public Works
Water Supply Division**

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BARNSTABLE TOWN CLEI

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Barnstable Municipal Water Supply Board

Agenda

**Tuesday October 21, 2025, from 6:00 to 8:00 PM
Selectmen's Conference Room, 2nd floor Town Hall,
367 Main Street, Hyannis, MA 02601**

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- Approval of the agenda.
- Approval of the minutes of the previous meeting (9/16).
- Operations Report – Kevin Sampson, Project Manager for Veolia.
- Capital project update by Matthew Wrobel, Senior Project Manager.
- First run of FY2027 operating budget, capital, rates using our model, model consultant present
- Review Capital for FY 2027
- Review of uncollectable accounts and liens, follow-up.
- Lifting of the State of Water Supply Conservation, discussion & vote.
- Groundbreaking ceremony Straightway Treatment Plant Project, Tuesday October 28, 2025, at 11.00 AM at 228 Straightway in Hyannis.
- Water Quality Report 2024, printed and available in Portuguese and Spanish, follow-up.
- Matters not reasonably anticipated by the Chair.
- Adjourn.

Next Meeting, Tuesday November 18, 2025, 5.00 PM, remote.

Timetable for the Next 12 months:

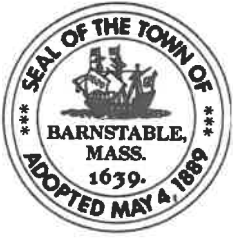
November

- Matthew Wrobel, Capital Project update
- Discuss budget, capital and rates for FY 2027, model consultant present
- FY 2026 Capital Project Timetable
- Veolia contract for Preventative Maintenance

December

- Matthew Wrobel, Capital project update
- Finalize budget, capital and rates for FY 2027, model consultant present, discussion & vote

January 2026



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- Veolia - Contract obligations for preventative maintenance
- Matthew Wrobel, Capital project update
- Councilor Assignments

February

- Review Capital for FY 2027
- Matthew Wrobel, Capital project update

March

- Rate hearing FY27
- Matthew Wrobel, Capital project update
- State of Water Supply Conservation, declaration yes/no

April

- Matthew Wrobel, Capital project update
- Review Capital for FY 2027
- 2025 Water Quality Report approval

May

- Matthew Wrobel, Capital project update

June

- Matthew Wrobel, Capital project update

July

- Reorganization
- Matthew Wrobel, Capital Project update

August

- Matthew Wrobel, Capital Project update
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Review of uncollectable accounts and liens, vote
- Veolia contract for Preventative Maintenance

September

- Matthew Wrobel, Capital project update
- Review of uncollectable accounts and liens, vote
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Lifting the State of Water Supply Conservation

October

- Veolia contract for Preventative Maintenance
- First run of FY2028 operating budget, capital, rates using our model, model consultant present
- FY 2027 Capital Project Timetable
- Matthew Wrobel, Capital project update